

**Appendix C****Housing Investment Programme 2010-11****Summary Analysis of Committed and THH Proposed Priority Schemes by Category**

	2010-11			2011-12			Grand Total £,000
	Committed Schemes / Retentions (Appendix A) £,000	Uncommitted THH Proposed Priority Schemes (Appendix B) £,000	Total £,000	Committed Schemes / Retentions (Appendix A) £,000	Uncommitted THH Proposed Priority Schemes (Appendix B) £,000	Total £,000	
<b>Caretakers Accommodation</b>	67	0	67	0	0	0	67
<b>Concrete Works</b>	26	60	86	0	130	130	216
<b>Decent Homes</b>	2,975	4,042	7,017	75	3,844	3,919	10,936
<b>Doors / Door Entry</b>	713	386	1,099	14	12	26	1,125
<b>Heating</b>	1,262	435	1,697	28	11	39	1,736
<b>Lifts</b>	1,287	0	1,287	162	0	162	1,449
<b>Refurbishment / Knockthroughs</b>	976	683	1,659	135	303	438	2,097
<b>Rewiring - Communal / Dwellings</b>	1,103	0	1,103	22	0	22	1,125
<b>Roads / Paving</b>	299	0	299	0	0	0	299
<b>Roofing</b>	77	777	854	0	272	272	1,126
<b>TV Aerials</b>	338	0	338	0	0	0	338
<b>Ventilation</b>	159	0	159	0	0	0	159
<b>Water Supply / Tanks</b>	482	40	522	5	0	5	527
<b>Windows</b>	1,943	1,423	3,366	809	550	1,359	4,725
	<b>11,707</b>	<b>7,846</b>	<b>19,553</b>	<b>1,250</b>	<b>5,122</b>	<b>6,372</b>	<b>25,925</b>